



Radcliffe-on-Trent Parish Council

The Grange, Vicarage Lane,
Radcliffe-on-Trent, Nottingham NG12 2FB
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Statement of Activities for 2016/17

Parish Councils are required to provide Council Tax payers with details of their budgets. The 2016/17 information for Radcliffe-on-Trent Parish Council is as follows:

The budgeted expenditure for 2016/17 is £384,258 which is funded by the parish precept of £280,775 and budgeted income £103,483.

The increase in total precept of £15,965 for 2016/17 is due to both an increase of 39 houses included in the tax base and an increase of £4 on the Band D charge equating to £88.62 per annum.

This increase per household is the first in 4 years. In 2012 the Government changed the calculation for the tax base for rates for councils which resulted in a decrease in precept of £19,716 for Radcliffe. Rushcliffe Borough Council agreed to pay a reducing grant for 3 years to compensate the parishes for this reduction.

The final year for this grant was 2015/16 and the reduction in income for this parish for 2016/17 is £13,260.

The increase of £4 which amounts to £12,485 is to compensate for this loss of grant.

The Council presents its financial information by committee and the budgeted income, expenditure and net budget for the forthcoming year are shown in the following table along with the budget for the year to 31 March 2016:

Budget Area	2016/17 Budget Income £	2016/17 Budget Expenditure £	2016/17 Budget Net £	2015/16 Budget Net £
Amenities	25,803	63,245	37,442	54,119
Finance and General	2,615	267,088	264,473	234,851
Grange and Grange Hall	75,065	53,925	(21,140)	(10,900)
Total	£103,483	£384,258	£280,775	£278,070
Precept			£280,775	£264,810
Transition Grant			£0	£13,260

The Council created Designated Reserves at 31 March 2015 and received funds that were restricted in their use. The anticipated reserves as at 31 March 2016 and the budgeted reserves for 31 March 2017 are as below:

	31.3.2016 Forecast £	31.3.2017 Budget £
Free Reserves	136,392	136,392
Designated Reserves	37,806	40,506
Restricted Reserves	3,000	500
Total	£177,198	£177,398

Statement of Activities for 2016/17 – continued

The Council employs 3 part-time Office Staff, 2 full-time Grounds Staff, 2 part-time Caretakers for Grange Hall, The Grange and the Public Toilets and part-time Hall Duty Officers and Kitchen Helpers for events.

The Grange and Grange Hall continue to attract a wide range of bookings. Events include Civil Weddings, Christenings, Funeral Receptions and Birthday Parties, Concerts, Dances and Drama, Fitness Classes, Exhibitions and Training Seminars. There are also regular bookings for a wide range of Educational Classes and both venues offer Wi-Fi facilities.

The Council owns, manages and maintains the following facilities in the parish:

Community Buildings

Grange Hall
The Grange

Amenities

Cliff Walk
The Lily Ponds
CCTV System
The Triangle of Land, Bingham Road

Cemetery

Vicarage Lane Cemetery

Other Parish Buildings

Rockley Park Bungalow
Mess Room and Store

Recreation Areas and Play Areas

Wharf Lane Sports Ground
Valley Road Play Area
Rockley Memorial Park

The Council has responsibility for the maintenance of the following amenities:

The Village Public Toilets
The Grange Grounds
Upper Saxondale Play Area

St. Mary's Churchyard
Dewberry Hill
Bingham Road Play Area

Enquiries about the content of this document or comments about the finances of the Parish should be directed to Jacki Grice, Clerk to the Council, at the address overleaf.