



Radcliffe-on-Trent Parish Council

The Grange, Vicarage Lane,
Radcliffe-on-Trent, Nottingham NG12 2FB

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Statement of Activities for 2017/18

Parish Councils are required to provide Council Tax payers with details of their budgets. The 2017/18 information for Radcliffe-on-Trent Parish Council is as follows.

The budgeted expenditure for 2017/18 is £381,582 which is funded by the parish precept of £281,279 and budgeted income of £100,303.

The Council submitted an Option To Tax Grange Hall with effect from 1 February 2017. A new rate chart for hiring the hall came into operation at that date including the VAT. Amended discount eligibility criteria were established giving discount to organizations/groups that operate for the benefit of the Parish and/or parishioners.

The Council presents its financial information by committee and the budgeted income, expenditure and net budget for the forthcoming year are shown in the following table:

	2017/18	2017/18	2017/18
Budget Area	Budget	Budget	Budget
	Income	Expenditure	Net
	£	£	£
Amenities	23,553	63,932	40,379
Finance and General	2,060	228,925	226,865
Grange and Grange Hall	74,690	87,725	13,035
Planning and Environment	-	1,000	1,000
Total	£100,303	£381,582	£281,279
Precept	£281,279	-	£281,279

The Council created Designated Reserves at 31 March 2015 and received funds that were restricted in their use. The anticipated reserves as at 31 March 2017 and the budgeted reserves for 31 March 2018 are as below:

	31.3.2017	31.3.2018
	£	£
Free Reserves	139,324	149,324
Designated Reserves	52,526	55,226
Restricted Reserves	2,449	2,449
Total	£194,299	£206,999

Statement of Activities for 2017/18 – continued

The Council employs 4 part-time Office Staff, 2 full-time Grounds Staff, 2 part-time Caretakers for Grange Hall, The Grange and the Public Toilets and part-time Hall Duty Officers and Kitchen Helpers for events.

The Grange and Grange Hall continue to attract a wide range of bookings. Events include Civil Weddings, Funeral Receptions and Birthday Parties, Concerts, Dances and Drama, Fitness Classes, Exhibitions and Training Seminars. There are also regular bookings for a wide range of Educational Classes and both venues offer Wi-Fi facilities.

The Council owns, manages and maintains the following facilities in the parish:

Community Buildings

Grange Hall
The Grange

Cemetery

Vicarage Lane Cemetery

Amenities

Cliff Walk
The Lily Ponds
CCTV System
The Triangle of Land, Bingham Road

Residential Buildings

Rockley Park Bungalow
Mess Room and Store

Recreation Areas and Play Areas

Wharf Lane Sports Ground
Valley Road Play Area
Rockley Memorial Park

The Council has responsibility for the maintenance of the following amenities:

The Village Public Toilets
The Grange Grounds
Upper Saxondale Play Area

St. Mary's Churchyard
Dewberry Hill
Bingham Road Play Area

Enquiries about the content of this document or comments about the finances of the Parish should be directed to Jacki Grice, Clerk to the Council, at the address overleaf.