



Radcliffe-on-Trent Parish Council

The Grange, Vicarage Lane,
Radcliffe-on-Trent, Nottingham NG12 2FB

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Statement of Activities for 2018/19

Parish Councils are required to provide Council Tax payers with details of their budgets. The 2018/19 information for Radcliffe-on-Trent Parish Council is as follows.

The budgeted expenditure for 2018/19 is £390,344 which is funded by the parish precept of £300,118 and budgeted income of £90,226. This includes an increase in the Band D precept of £5 to £93.62 per annum.

The Council presents its financial information by committee and the budgeted income, expenditure and net budget for the forthcoming year are shown in the following table:

	2018/19	2018/19	2018/19
Budget Area	Budget	Budget	Budget
	Income	Expenditure	Net
	£	£	£
Amenities	24,813	61,952	37,139
Finance and General	3,875	250,428	246,553
Grange and Grange Hall	61,538	77,965	16,427
Total	£90,226	£390,344	£300,118
Precept	£300,118	-	£300,118

The Council created Designated Reserves at 31 March 2015 and received funds that were restricted in their use. The anticipated reserves as at 31 March 2018 and the budgeted reserves for 31 March 2019 are as below:

	31.3.2018	31.3.2019
	£	£
Free Reserves	139,324	139,324
Designated Reserves	43,156	45,856
Restricted Reserves	3,000	3,000
Total	£185,480	£188,180

Statement of Activities for 2018/19 – continued

The Council employs 4 part-time Office Staff, 2 full-time Grounds Staff, 2 part-time Caretakers for Grange Hall, The Grange and the Public Toilets and part-time Hall Duty Officers and Kitchen Helpers for events.

The Grange and Grange Hall continue to attract a wide range of bookings. Events include Civil Weddings, Funeral Receptions and Birthday Parties, Concerts, Dances and Drama, Fitness Classes, Exhibitions and Training Seminars. There are also regular bookings for a wide range of Educational Classes and both venues offer Wi-Fi facilities.

The Council owns, manages and maintains the following facilities in the parish:

Community Buildings

Grange Hall
The Grange

Amenities

Cliff Walk
The Lily Ponds
CCTV System
The Triangle of Land, Bingham Road

Cemetery

Vicarage Lane Cemetery

Residential Buildings

Rockley Park Bungalow
Mess Room and Store

Recreation Areas and Play Areas

Wharf Lane Sports Ground
Valley Road Play Area
Rockley Memorial Park

The Council has responsibility for the maintenance of the following amenities:

The Village Public Toilets
The Grange Grounds
Upper Saxondale Play Area

St. Mary's Churchyard
Dewberry Hill
Bingham Road Play Area

Enquiries about the content of this document or comments about the finances of the Parish should be directed to Jacki Grice, Clerk to the Council, at the address overleaf.