

# Radcliffe on Trent Parish Council Budget for 2021/2022 - December

<b>Precept Calculation</b>					
<b>INCOME AND EXPENDITURE BUDGET APRIL 2021- MARCH 2022</b>					
		<b>2021/22</b>		<b>2020/21</b>	
Income		(73,348)		(39,555)	
Expenditure		390,346		362,403	
To be funded by Precept		<b>£316,998</b>		<b>£322,848</b>	
<b>Year</b>	<b>Parish Band 'D'</b>	<b>Change</b>	<b>Change</b>	<b>Tax</b>	
		<b>£</b>	<b>£</b>	<b>%</b>	<b>Base</b>
1994/1995	18.39				
1995/1996	18.93	0.54	2.94%		2,756
1996/1997	25.18	6.25	33.02%		2,756
1997/1998	32.06	6.88	27.32%		2,753
1998/1999	32.31	0.25	0.78%		2,841
1999/2000	30.17	-2.14	-6.62%		2,993
2000/2001	34.00	3.83	12.69%		3,031
2001/2002	35.50	1.50	4.41%		3,118
2002/2003	37.72	2.22	6.25%		3,170
2003/2004	42.97	5.25	13.92%		3,166
2004/2005	47.01	4.04	9.40%		3,196
2005/2006	73.04	26.03	55.37%		3,228
2006/2007	75.00	1.96	2.68%		3,226
2007/2008	77.30	2.30	3.07%		3,243
2008/2009	79.81	2.51	3.25%		3,307
2009/2010	82.96	3.15	3.95%		3,300
2010/2011	83.79	0.83	1.00%		3,293
2011/2012	84.62	0.83	0.99%		3,286
2012/2013	84.62	0.00	0.00%		3,305
2013/2014	84.62	0.00	0.00%		3,072
2014/2015	84.62	0.00	0.00%		3,102
2015/2016	84.62	0.00	0.00%		3,129.4
2016/2017	88.62	4.00	4.73%		3,168.3
2017/2018	88.62	0.00	0.00%		3,174.0
2018/2019	93.62	5.00	5.64%		3,205.7
2019/2020	93.62	0.00	0.00%		3,205.7
2020/2021	94.14	0.52	0.56%		3,256.1
2021/2022	96.64	2.50	2.67%		3,280.2
					24.1
					306,529.3
					308,798.0
					2,268.8
					2020 tax base
					2021 tax base
					due to tax base
					308,798.03
					2020 precept
					316,998.53
					2021 precept
					8,201
					due to precept increase
					306,529
					316,999
					10,469
					Total increase