

Radcliffe on Trent Parish Council

Notes on AGAR Section 2 variations

Box 6 – Other Payments

Cost	2021/22	2022/23	Difference
	£		£
CCLA Property Fund Investment	75,000	0	(75,000)
Items funded by 3 rd parties	44,577	4,423	(40,154)
Donated Public Realm Benches	5,723	5,945	222
Play Areas	17,677	8,911	(8,766)
Electrical improvements – Hall and Grange	0	10,272	10,272
Roof work on The Grange	0	17,500	17,500
Insurance claims	0	7,887	7,887
Increased trading post covid, variations in annual running expenses	141,302	149,255	7,953
Total	£284,279	£204,193	(£80,086)

Box 9 – Total Fixed Assets + Long Term Investments

Cost	2021/22	2022/23	Difference
	£	£	£
CCLA Property Fund	150,000	150,000	0
Fixed Asset Buildings Valuation	3,368,851	4,045,201	676,350
Fixed Asset Contents Valuation	277,567	333,080	55,513
Uninsured assets	8	8	0
Total	£3,796,426	£4,528,289	£731,863

The building, contents and all risk cover have been increased by 20% by the insurance company.