

Radcliffe on Trent Parish Council Results for September 2023

		2023/24	2023/24	2023/24	2024-25	2024-25
		YTD	Annual		Budget	Own Income
		£	Budget	Outturn	requirements	£
ADMINISTRATION						
F+GP	Office administration (interest)	9,655	8,000	19,255	18,000	18,000
F+GP	Donations/grants	0	0	0	-	
		9,655	8,000	19,255	18,000	18,000
The Bungalow						
	Rent	5,700	11,400	11,400	11,000	11,000
Upper Saxondale						
		2,000	2,000	2,000	-	-
OPERATIONS						
AC AMENITIES						
	Burials	6,385	8,690	11,895	11,800	
	Sale of plots	2,500	2,750	4,750	3,500	
	Headstones/plaques/Memorial kerbs	1,479	1,790	2,864	2,400	
	Cemetery	10,364	13,230	19,509	17,700	-
	Donations	1,879		2,929		
	NCC Lengthsman Grant				1,350	
	RBC UKSPF Grant				25,000	
	NCC/RBC Grants					
	Hire of Grounds facilities	420	717	1,029	725	
	Public toilets	15,420	15,420	15,420	8,000	
	Vehicles and Machinery	0	0			
	Total Amenities	28,084	29,367	38,887	52,775	52,775
GRANGE AND GRANGE HALL						
	The Grange	4,030	9,300	8,104	9,000	
	Grange Hall	33,878	60,000	58,906	60,000	
	Grange and Grange Hall	37,908	69,300	67,010	69,000	69,000
	Events	4,131	6,100	6,116	6,200	
	Christmas	0	1,626	1,925	1,925	
	Total Grange, Hall and Events	42,039.07	77,026	75,051	77,125	77,125
	Total generated funds	87,478	127,793	146,593	158,900	158,900
	Precept	312,852	312,852	312,852	331,581	