

Notes on AGAR Section 2 variations

Box 6 – Other Payments

Cost	2022/23	2023-24	Difference
2 litter bins for Grange Grounds	1235.06	0	1,235.06
Emptying bins in grange grounds	500	0	500.00
Provision for Upper Saxondale	20000	0	20,000.00
Increase in building reserve	7499.96	0	7,499.96
To Grange Hall reserve	9012.17	0	9,012.17
To playarea reserve	3192.2	0	3,192.20
increase to G and GH refurbishmenet	10000	0	10,000.00
Hire of disabled event toielt for Wharf Lane - 2 weeks	0	200	-200.00
Weekly service of hired toilet for 2 weeks	0	60	-60.00
hire from 7.8.23 - 4.9.23	0	200	-200.00
Cleaningfrom 7.8.23 - 4.9.23	0	120	-120.00
Parish online	0	175	-175.00
no nails and toilet rolls	0	24.7	-24.70
Level 3 survey of Grange and Grange Hall	0	4200	-4,200.00

Difference	46,459.69
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The council's expenditure from Contingency funds in 2023-24 has been significantly lower than in the previous year. Had the expenditure from contingency remained at a similar level, differences between the two years for Box six would be within normal parameters and below 15%

6 All Other Payments

204,193

221,548

Difference

17,355 or

8.50%

